

**Budget allocation/funds sanctioned, budget headwise, in respect of Central Excise Commissionerate,
for the Financial year 2011-12**

Head	Amount (Rs. in thousands)
Salaries	162000
Wages	3000
O.T.A	100
Rewards:	
Rewards to Officers	0
Rewards to Informers	0
Rewards to others	0
Total Rewards	0
Medical Treatment	1300
Domestic Travel Expenses	2800
Foreign Travel Expenses	0
Offices Expenses:	
Offices Expenses(General)	10000
Office Expenses(Motor Vehicles)	1200
Office Expenses(Laboratories)	0
Office Expenses(1% scheme)	0
Total Office Expenses	11200
Rent, Rates & Taxes	9000
Publications	0
Advertisement& Publicity	150
Professional Services:	
Law Charges	1400
Police Guards	0
Other services	0
Total Professional Services	1400
Secret Services Expenses	150
Other Charges:	
(Charged)	0
Total -Other Charges	0
Machinery & Equipment	
M&E (General)	0
M&E (Laboratories)	0
Total -M&E	0
Information Technology(O.E)	1200
Departmental Canteens (Salaries)	600
Total	192900
Cost of printing (Bandrolls)	0
Other Items:	
Minor Works(Office)	100
Grant-in-aid	15
Total-Other Items	115
GRANT TOTAL Major Head 2038	193015
Maintenance/Repair of Departmental Residential accomodation (MH 2216)	
Minor Works(Residential)_	500
GRAND TOTAL Major Head 2038 & 2216	193515

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